

POOLING SUMMARY REPORT
January-2025

Quota / Excess Prices	Milk Blend Price		
	@ 3.5% BF (\$/cwt)	Butterfat (\$/lb)	Skim (\$/lb)
Quota Price	\$21.42219	\$2.9016128	\$0.1167518
Excess Price	\$19.92219	\$2.8866128	\$0.1017518

Announced Prices	Milk Blend Price		
	@ 3.5% BF (\$/cwt)	Butterfat (\$/lb)	Skim (\$/lb)
Class I	\$22.9300	\$2.9562	\$0.1303969
Class II	\$21.5242	\$2.9377	\$0.1165000
Class III	\$18.1486	\$2.8307	\$0.0854000

Production	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Butterfat (%)
Quota Production (lbs)	15,966,821	643,418	15,323,403	4.03%
Excess Production (lbs)	171,005	6,621	164,384	3.87%
Total Production (lbs)	16,137,826	650,039	15,487,787	4.03%
Excess Production (as % of Total Production)	1.06%	1.02%	1.06%	

Utilization of Production	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Milk (% of Production)	Butterfat (% of Production)	Skim (% of Production)
Class I	14,923,811	350,289	14,573,522	92.48%	53.89%	94.10%
Class II	58,039	58,039	0	0.36%	8.93%	0.00%
Class III	1,155,976	241,710	914,266	7.16%	37.18%	5.90%
	16,137,826	650,038	15,487,788	100.00%	100.00%	100.00%

Out-of-State Sales (fulfilled using Pool Production, Bulk

Imports, Bulk Inventory)	Milk (lbs)	Butterfat (lbs)	Skim (lbs)
Out-of-State Class I Package Sales	10,819,412	264,393	10,555,019
Out-of State Bulk Sales	0	0	0
Bulk Cream Sales	424,550	173,609	250,941

Imports	Milk (lbs)	Butterfat (lbs)	Skim (lbs)
Out-of-State Bulk Milk Imports	7,131,274	318,522	6,812,752
Out-of-State Packaged Milk Imports	942,624	22,295	920,329

GAIN / LOSS BREAKDOWN FOR OUT-OF-STATE SURPLUS MILK SALES

	Class I Packaged Milk (\$)	Bulk Milk - All Classes (\$)	Combined (\$)	Class I Packaged Milk (\$/cwt)	Bulk Milk - All Classes (\$/cwt)	Combined (\$/cwt)
Value Received	\$751,490.72	\$0.00	\$751,490.72	\$17.15		\$17.15
Less: Montana Value	(\$876,137.47)	\$0.00	(\$876,137.47)	(\$19.99)		(\$19.99)
Out-of-State Haul Costs		\$0.00	\$0.00			\$0.00
Surplus Sales Adjustment	(\$124,646.75)	\$0.00	(\$124,646.75)	(\$2.84)		(\$2.84)
Sales Volume (Cls I Pckg Net Export, bulk sales) (cwt):	43,820	0				
Cost of Surplus Sales Adjustment as a function of total pool receipts (\$/cwt):			(\$0.77)			

SHIPMENTS BETWEEN POOL PLANTS	Sale Volume (lbs)	In-State Haul Costs Paid by Pool (\$)	In-State Haul Costs Paid by Pool (\$/cwt)
	4,081,042	(\$57,309.52)	(\$1.40)
Cost of in-state haul costs paid by pool as a function of total pool receipts (\$/cwt):		(\$0.36)	

QUOTA & EXCESS PRICES DETERMINATION FOR MONTANA
January-2025

	Milk (lbs)	Butterfat (lbs)	Skim (lbs)	Milk Weight as % of Total Production (rounded to 7 decimals)
Quota Delivered	15,966,821	643,418	15,323,403	98.94035%
Excess Delivered	171,005	6,621	164,384	1.05965%
Total	16,137,826	650,039	15,487,787	100.00000%

Utilization Value Before Surplus Adjustments & Intrapool Shipments Charges:	Milk (\$)	Butterfat (\$)	Skim (\$)
Class I		\$1,035,524.34	\$1,909,782.09
Class II		\$170,501.17	\$5,121.29
Class III		\$680,032.64	\$73,429.11
Utilization Value Before Adjustments		\$1,886,058.15	\$1,988,332.49

Surplus Sale Adjustments & Intrapool Shipment Charges:	Milk (\$)	Butterfat (\$)	Skim (\$)
Plus: Surplus Sale Adjustments			(\$124,646.75)
Less: Intrapool Shipments Charges			(\$57,309.52)
Utilization Value After Surplus Sale Adjustments and Intrapool Shipment Charges	\$3,692,434.37	\$1,886,058.15	\$1,806,376.22

Adjustments for Pool Settlement Fund:	Milk (\$)	Butterfat (\$)	Skim (\$)
Plus: 1/2 of Prior Month's Settlement Fund Balance			\$18,549.86
Less: Quota Milk Delivered * \$0.12/cwt			(\$19,160.19)
Pool Utilization Value		\$1,886,058.15	\$1,805,765.89

Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places \$2.9014539 \$0.1165929

Quota / Excess Price Calculation	Milk (\$/lb)	Butterfat (\$/lb)	Skim (\$/lb)
Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt	\$0.0150000	\$0.0150000	\$0.0150000
Excess Milk as a Percentage of Total Production rounded to 7 decimal places	1.05965%	1.05965%	1.05965%
Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places	\$0.0001589	\$0.0001589	\$0.0001589
Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places	(\$0.0148411)	(\$0.0148411)	(\$0.0148411)

Pool Prices Before Quota Differential (\$/lb)	\$2.9014539	\$0.1165929
Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)	\$0.0001589	\$0.0001589
Quota Price (\$/lb)	\$2.9016128	\$0.1167518

Pool Prices Before Quota Differential (\$/lb)	\$2.9014539	\$0.1165929
Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)	(\$0.0148411)	(\$0.0148411)
Excess Price (\$/lb)	\$2.8866128	\$0.1017518

Quota Price of Milk @ 3.5% Butterfat (\$/cwt) rounded to 5 decimal places **\$21.42219**

Excess Price of Milk @ 3.5% Butterfat (\$/cwt) rounded to 5 decimal places **\$19.92219**

PLANTS' POOL MILK UTILIZATION REPORT
January-2025

Pool Receipts Utilization: MG-BIL	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	4,389,251	96,594	4,292,657	29.41%	27.58%	29.46%
Class II	19,351	19,351	0	33.34%	33.34%	#DIV/0!
Class III	231,807	69,047	162,760	20.05%	28.57%	17.80%
Subtotal	4,640,409	184,992	4,455,417			
Percentage of Type of Surplus Sale - Poolwide(%)						
Class I Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (<i>excluding cream</i>) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Percentage of Plant's Total Bulk Receipts -						
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (<i>included above</i>)	3,713,535	146,907	3,566,628	45.46%	43.93%	45.52%
Other Pool Plants (<i>included above</i>)	2,304,238	92,171	2,212,067	28.21%	27.56%	28.23%
Subtotal - Pool Bulk Receipts	6,017,773	239,078	5,778,695			
Nonpool Plants (<i>not included above</i>)	2,151,554	95,353	2,056,201	26.34%	28.51%	26.24%
Total Bulk Receipts	8,169,327	334,431	7,834,896			

PLANTS' POOL MILK UTILIZATION REPORT
January-2025

Pool Receipts Utilization: MG-GTF	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	5,145,881	115,398	5,030,483	34.48%	32.94%	34.52%
Class II	38,688	38,688	0	66.66%	66.66%	#DIV/0!
Class III	486,781	72,491	414,290	42.11%	29.99%	45.31%
Subtotal	5,671,350	226,577	5,444,773			
Percentage of Type of Surplus Sale - Poolwide(%)						
Class I Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (<i>excluding cream</i>) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Percentage of Plant's Total Bulk Receipts -						
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (<i>included above</i>)	8,349,268	333,499	8,015,769	100.00%	100.00%	100.00%
Other Pool Plants (<i>included above</i>)	25,760	1,007	24,753	0.31%	0.30%	0.31%
Subtotal - Pool Bulk Receipts	8,375,028	334,506	8,040,522			
Nonpool Plants (<i>not included above</i>)	0	0	0	0.00%	0.00%	0.00%
Total Bulk Receipts	8,375,028	334,506	8,040,522			

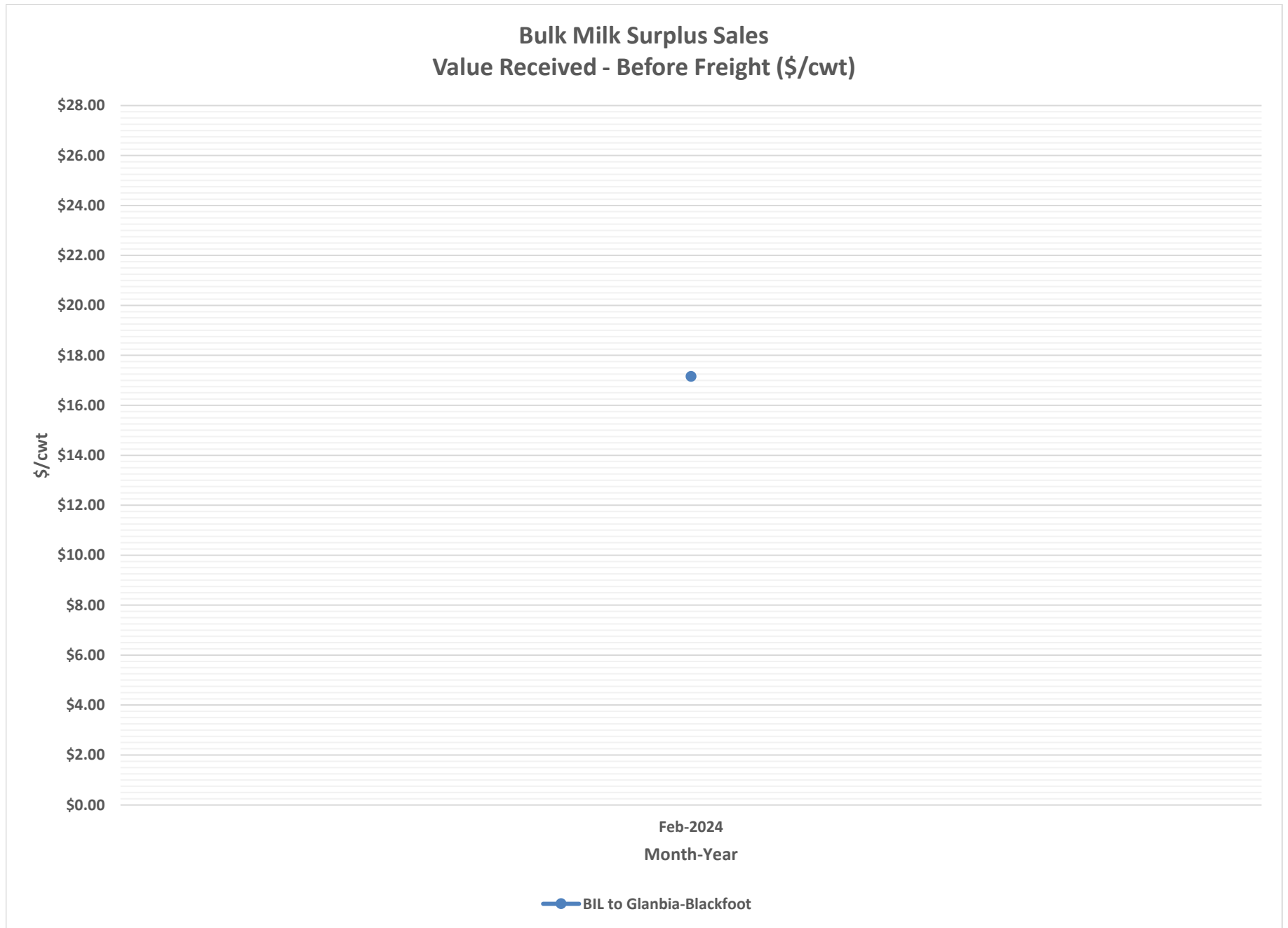
PLANTS' POOL MILK UTILIZATION REPORT
January-2025

Pool Receipts Utilization: DG-BOZ	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	5,388,679	138,297	5,250,382	36.11%	39.48%	36.03%
Class II	0	0	0	0.00%	0.00%	#DIV/0!
Class III	437,388	100,172	337,216	37.84%	41.44%	36.88%
Subtotal	5,826,067	238,469	5,587,598			
Percentage of Type of Surplus Sale - Poolwide(%)						
Class I Net Export: Contiguous States	1,800,624	46,436	1,754,188	100.00%	100.00%	100.00%
Class I Net Export: Non-contiguous States	2,581,339	61,407	2,519,932	100.00%	100.00%	100.00%
Total Class I Net Exports	4,381,963	107,843	4,274,120	100.00%	100.00%	100.00%
Bulk Milk Sales to Out-of-State Markets (<i>excluding cream</i>) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
Percentage of Plant's Total Bulk Receipts -						
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (<i>included above</i>)	4,075,023	169,632	3,905,391	37.71%	36.75%	37.75%
Other Pool Plants (<i>included above</i>)	1,751,044	68,837	1,682,207	16.20%	14.91%	16.26%
Subtotal - Pool Bulk Receipts	5,826,067	238,469	5,587,598			
Nonpool Plants (<i>not included above</i>)	4,979,720	223,169	4,756,551	46.08%	48.34%	45.98%
Total Bulk Receipts	10,805,787	461,638	10,344,149			

PLANTS' POOL MILK UTILIZATION REPORT
January-2025

Utilization: Pool Total	BUTTERFAT			Percentage of	Percentage of	Percentage of
	MILK (lbs)	(lbs)	SKIM (lbs)	Pool Milk Utilization (%)	Pool Butterfat Utilization (%)	Pool Skim Utilization (%)
Class I	14,923,811	350,289	14,573,522	92.48%	53.89%	94.10%
Class II	58,039	58,039	0	0.36%	8.93%	0.00%
Class III	1,155,976	241,710	914,266	7.16%	37.18%	5.90%
Subtotal	16,137,826	650,038	15,487,788			
				Percentage of Pool Milk Utilization (%)		
Class I Net Export: Contiguous States	1,800,624	46,436	1,754,188	11.16%	7.14%	11.33%
Class I Net Export: Non-contiguous States	2,581,339	61,407	2,519,932	16.00%	9.45%	16.27%
Total Class I Net Exports	4,381,963	107,843	4,274,120	27.16%	16.59%	27.60%
Bulk Milk Sales to Out-of-State Markets <i>(excluding cream)</i> - All Classes	0	0	0	0.00%	0.00%	0.00%
Total Surplus Sales	4,381,963	107,843	4,274,120	27.15%	16.59%	27.60%

Bulk Milk Sales Reported in Surplus Reconciliation (February 2024 - Januray 2025)



Bulk Milk Sales Reported in Surplus Reconciliation (February 2024 - January 2025)

