## POOLING SUMMARY REPORT February-2025

ass I kaged (\$/cwt)		Combined (\$/cwt)
100.00%		
8.11%		
1.65%		
90.24%		
(% of uction)	•	Skim (% of Production
4.04%	04%	
3.93%		
4.04%		
rfat (%)	• •	

GAIN / LOSS BREAKDOWN FOR OUT-OF-STATE SURPLU	IS MILK SALES					
	Class I Packaged	Bulk Milk - All		Class I Packaged	Bulk Milk - All	Combined
	Milk (\$)	Classes (\$)	Combined (\$)	Milk (\$/cwt)	Classes (\$/cwt)	(\$/cwt)
Value Received	\$579,317.29	\$0.00	\$579,317.29	\$18.09		\$18.09
Less: Montana Value	(\$669,271.76)	\$0.00	(\$669,271.76)	(\$20.90)		(\$20.90)
Out-of-State Haul Costs		\$0.00	\$0.00			\$0.00
Surplus Sales Adjustment	(\$89,954.47)	\$0.00	<u>(\$89,954.47)</u>	(\$2.81)		(\$2.81)
Sales Volume (Cls I Pckg Net Export, bulk sales) (cwt):	32,022	0				
Cost of Surplus Sales Adjustment as a	function of total pool	receipts (\$/cwt):	(\$0.62)			

SHIPMENTS BETWEEN POOL PLANTS	Sale Volume (lbs) 3,218,087	In-State Haul Costs Paid by Pool (\$) (\$44,600.84)	In-State Haul Costs Paid by Pool (\$/cwt) (\$1.39)
Cost of in-state haul costs paid by pool as a function of total p	pool receipts (\$/cwt):	(\$0.31)	

Montana Department of Livestock - Milk Control Program Phone: (406) 444-2875 / E-mail: livmilkcontrol@mt.gov

## QUOTA & EXCESS PRICES DETERMINATION FOR MONTANA February-2025

Excess Price of Milk @ 3.5% Butterfat (\$/cwt) rounded to 5 decimal places

Quota Delivered Excess Delivered Total	<b>Milk (lbs)</b> 14,333,048 81,742 14,414,790	Butterfat (lbs) 579,052 3,212 582,264	Skim (lbs) 13,753,996 78,530 13,832,526	Milk Weight a % of Total Production (rounded to 7 decimals) 99.43293
Utilization Value Before Surplus Adjustments & Intrapool Shipments Charges:  Class I  Class II	Milk (\$)	Butterfat (\$) \$900,181.85 \$176,852.87	<b>Skim (\$)</b> \$1,768,927.72 \$24,105.82	
Class III		\$625,420.15	\$104,527.12	
Utilization Value Before Adjustments		\$1,702,454.87	\$1,897,560.66	
Surplus Sale Adjustments & Intrapool Shipment Charges: Plus: Surplus Sale Adjustments Less: Intrapool Shipments Charges			(\$89,954.47) (\$44,600.84)	
Utilization Value After Surplus Sale Adjustments and Intrapool Shipment Charges	\$3,465,460.22	\$1,702,454.87	\$1,763,005.35	
Adjustments for Pool Settlement Fund: Plus: 1/2 of Prior Month's Settlement Fund Balance			\$18,855.37 (\$17,199.66)	
Less: Quota Milk Delivered * \$0.12/cwt			(317,133.00)	
		\$1,702,454.87	\$1,764,661.06	
Less: Quota Milk Delivered * \$0.12/cwt  Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation  Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt		\$2.9238545 \$0.0150000	\$1,764,661.06 \$0.1275733 \$0.0150000	
Less: Quota Milk Delivered * \$0.12/cwt Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places		\$2.9238545	\$1,764,661.06 \$0.1275733	
Less: Quota Milk Delivered * \$0.12/cwt  Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation  Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt		\$2.9238545 \$0.0150000	\$1,764,661.06 \$0.1275733 \$0.0150000	
Less: Quota Milk Delivered * \$0.12/cwt Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places Quota Price Differential Relative to Pool Price Before Quota/Excess		\$2.9238545 \$0.0150000 0.56707%	\$1,764,661.06 \$0.1275733 \$0.0150000 0.56707% \$0.0000851	
Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Pool Prices Before Quota Differential (\$/lb) Quota Price Differential Relative to Pool Price Before Quota/Excess Differential		\$2.9238545 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$2.9238545	\$1,764,661.06 \$0.1275733 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$0.1275733	
Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Pool Prices Before Quota Differential (\$/lb) Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)		\$2.9238545 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$2.9238545 \$0.0000851	\$1,764,661.06 \$0.1275733 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$0.1275733 \$0.0000851	
Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Pool Prices Before Quota Differential (\$/lb) Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)		\$2.9238545 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$2.9238545	\$1,764,661.06 \$0.1275733 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$0.1275733	
Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Pool Prices Before Quota Differential (\$/lb) Quota Price (\$/lb)  Pool Prices Before Quota Differential (\$/lb) Excess Price Differential Relative to Pool Price Before Quota/Excess Differential		\$2.9238545 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$2.9238545 \$0.0000851 \$2.9239396 \$2.9238545	\$1,764,661.06 \$0.1275733 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$0.1275733 \$0.0000851 \$0.1276584 \$0.1275733	
Pool Utilization Value  Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Quota / Excess Price Calculation Quota/Excess Price Differential (\$/lb): \$1.50/cwt / 100 lbs/cwt  Excess Milk as a Percentage of Total Production rounded to 7 decimal places Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Excess Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb) rounded to 7 decimal places  Pool Prices Before Quota Differential (\$/lb) Quota Price Differential Relative to Pool Price Before Quota/Excess Differential (\$/lb)  Quota Price (\$/lb)		\$2.9238545 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$2.9238545 \$0.0000851 \$2.9239396	\$1,764,661.06 \$0.1275733 \$0.0150000 0.56707% \$0.0000851 (\$0.0149149) \$0.1275733 \$0.0000851 \$0.1276584	

\$21.05282

# PLANTS' POOL MILK UTILIZATION REPORT February-2025

		BUTTERFAT		Percentage of Pool Milk	Percentage of Pool Butterfat	Percentage of Pool Skim
Pool Receipts Utilization: MG-BIL	MILK (lbs)	(lbs)	SKIM (lbs)	Utilization (%)	Utilization (%)	Utilization (%)
Class I	3,677,186	84,102	3,593,084	28.27%	27.77%	28.28%
Class II	21,657	21,657	0	9.09%	36.17%	0.00%
Class III	398,277	56,447	341,830	34.07%	25.71%	36.00%
Subtotal	4,097,120	162,206	3,934,914			
				Percentage of T	ype of Surplus Sa	ale - Poolwide(%)
Class I Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
				Percentage of	Percentage of	Percentage of
				Plant's Total	Plant's Total	Plant's Total
				Bulk Receipts -	<b>Bulk Receipts -</b>	Bulk Receipts -
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	3,481,986	136,817	3,345,169	50.45%	48.61%	50.53%
Other Pool Plants (included above)	1,783,373	71,495	1,711,878	25.84%	25.40%	25.86%
Subtotal - Pool Bulk Receipts	5,265,359	208,312	5,057,047			
Nonpool Plants (not included above)	1,635,890	73,141	1,562,749	23.70%	25.99%	23.61%
Total Bulk Receipts	6,901,249	281,453	6,619,796			

# PLANTS' POOL MILK UTILIZATION REPORT February-2025

		BUTTERFAT		Percentage of Pool Milk	Percentage of Pool Butterfat	Percentage of Pool Skim
Pool Receipts Utilization: MG-GTF	MILK (lbs)	(lbs)	SKIM (lbs)			Utilization (%)
Class I	4,652,849	103,232	4,549,617	35.77%	34.09%	35.81%
Class II	216,691	38,216	178,475	90.91%	63.83%	100.00%
Class III	410,547	70,692	339,855	35.12%	32.20%	35.80%
Subtotal	5,280,087	212,140	5,067,947			
				Percentage of T	ype of Surplus Sa	ile - Poolwide(%)
Class I Net Export: Contiguous States	0	0	0	0.00%	0.00%	0.00%
Class I Net Export: Non-contiguous States	0	0	0	0.00%	0.00%	0.00%
Total Class I Net Exports	0	0	0	0.00%	0.00%	0.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
				Percentage of	Percentage of	Percentage of
				Plant's Total	Plant's Total	Plant's Total
				Bulk Receipts -	Bulk Receipts -	Bulk Receipts -
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	7,315,878	293,743	7,022,135	100.00%	100.00%	100.00%
Other Pool Plants (included above)	14,057	583	13,474	0.19%	0.20%	0.19%
Subtotal - Pool Bulk Receipts	7,329,935	294,326	7,035,609			
Nonpool Plants (not included above)	0	0	0	0.00%	0.00%	0.00%
Total Bulk Receipts	7,329,935	294,326	7,035,609			

# PLANTS' POOL MILK UTILIZATION REPORT February-2025

Pool Receipts Utilization: DG-BOZ	MILK (lbs)	BUTTERFAT (lbs)	SKIM (lbs)	Percentage of Pool Milk Utilization (%)	Percentage of Pool Butterfat Utilization (%)	Percentage of Pool Skim Utilization (%)
Class I	4,677,441	115,523	4,561,918	35.96%	38.14%	35.91%
Class II	0	0	0	0.00%	0.00%	0.00%
Class III	360,142	92,396	267,746	30.81%	42.09%	28.20%
Subtotal	5,037,583	207,919	4,829,664			
				Percentage of T	ype of Surplus Sa	ale - Poolwide(%)
Class I Net Export: Contiguous States	1,542,386	39,735	1,502,651	100.00%	100.00%	100.00%
Class I Net Export: Non-contiguous States	1,659,791	39,345	1,620,446	100.00%	100.00%	100.00%
Total Class I Net Exports	3,202,177	79,080	3,123,097	100.00%	100.00%	100.00%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!
				Percentage of	Percentage of	Percentage of
				Plant's Total	Plant's Total	Plant's Total
				Bulk Receipts -	Bulk Receipts -	Bulk Receipts -
Source of Bulk Milk Receipts:				Milk (%)	Butterfat (%)	Skim (%)
Pool Producers Affiliated with Pool Plant (included above)	3,616,926	151,704	3,465,222	35.31%	33.81%	35.38%
Other Pool Plants (included above)	1,420,657	56,215	1,364,442	13.87%	12.53%	13.93%
Subtotal - Pool Bulk Receipts	5,037,583	207,919	4,829,664			
Nonpool Plants (not included above)	5,206,586	240,745	4,965,841	50.82%	53.66%	50.70%
Total Bulk Receipts	10,244,169	448,664	9,795,505			

		BUTTERFAT		Percentage of Pool Milk	Percentage of Pool Butterfat	Percentage of Pool Skim
Itilization: Pool Total	MILK (lbs)	(lbs)	SKIM (lbs)	Utilization (%)	Utilization (%)	Utilization (%)
Class I	13,007,476	302,857	12,704,619	90.24%	52.01%	91.85%
Class II	238,348	59,873	178,475	1.65%	10.28%	1.29%
Class III	1,168,966	219,535	949,431	8.11%	37.70%	6.86%
Subtotal	14,414,790	582,265	13,832,525			
				Percentage of Pe	ool Milk Utilizati	on (%)
Class I Net Export: Contiguous States	1,542,386	39,735	1,502,651	10.70%	6.82%	10.86%
Class I Net Export: Non-contiguous States	1,659,791	39,345	1,620,446	11.51%	6.76%	11.71%
Total Class I Net Exports	3,202,177	79,080	3,123,097	22.21%	13.58%	22.57%
Bulk Milk Sales to Out-of-State Markets (excluding cream) - All Classes	0	0	0	0.00%	0.00%	0.00%
Total Surplus Sales	3,202,177	79,080	3,123,097	22.21%	13.58%	22.58%



