Department of Livestock Centralized Services Division 2023 Biennium Goals and Objectives

Guiding Principles:

Service, Efficiency, Effectiveness, Sustainability

The Centralized Services Division Goal:

The goal of the Centralized Services Division is to provide efficient and accurate budgeting, accounting, payroll, personnel, risk management, public information, purchasing, data processing, general services, milk pricing and auditing, livestock loss reduction and mitigation and administrative functions for the department and the livestock industry.

The Centralized Services Division Objectives:

- Keep the livestock industry and public informed of industry programs and issues through timely and accurate public information and education.
- > Recruit, retain and compensate a qualified workforce.
- Provide timely budget and accounting information to the Board of Livestock, Executive Officer, and program managers.
- Prepare all budgets and represent fiscal programs to the executive and legislative offices and accurately respond to legislative audit questions and findings.
- Support the department with efficient and effective business operations, procurement, and logistic services.
- Provide the department with workable and efficient information technology systems including the implementation and maintenance of networks, computers, mobile devices, servers, and applications that support mission objectives in a cost-effective manner.
- Effectively staff the Board of Milk Control and the Livestock Loss Board attached agencies.